

# Product roadmap report

(Portfolio report)

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**Release Train Engineer:**

Kyle Owen

**Program Managers:**

Robert Mongose, Zoe Barnes

**Increments Scheduled Between:**

01/Apr/2020 - 10/Aug/2020

Key	T	Summary	Status	SAFe Job Size	Cost of Delay (\$)	Due
<a href="#">PF-69</a>	Program	1 Fast Charging Equipment Development	Under development	30	234,000	10/Aug/20
<a href="#">PF-2</a>	Initiative	1.1 Charging infrastructure development	Under development		1,400,000	08/Jun/20
	Folder	1.1.1 Charging Equipment by markets				
<a href="#">PF-74</a>	Epic	1.1.1.1 Consumer Charging Products	Under development	22	645,900	08/Jun/20
	Folder	1.1.1.1.1 Home charging				
<a href="#">PF-21</a>	Story	1.1.1.1.1.1 As a homeowner, I want to setup a home charging station	Under development	21	155,600	18/May/20
<a href="#">PF-30</a>	Task	1.1.1.1.1.1.1 Setup bi-directional energy meters	Under installation	2	6,000	29/Apr/20
<a href="#">PF-29</a>	Task	1.1.1.1.1.1.2 Test capacity to deliver full output power continuously	Under development	4	3,000	05/May/20
<a href="#">PF-28</a>	Task	1.1.1.1.1.1.3 Residual current circuit breakers	Under installation	2	19,883	29/Apr/20
<a href="#">PF-27</a>	Task	1.1.1.1.1.1.4 Fuse switch connector	Under installation	4	19,400	08/May/20
<a href="#">PF-75</a>	Epic	1.1.1.2 Business Charging Products	Under installation	26	236,000	06/Jul/20
	Folder	1.1.1.2.1 Office Building charging				
<a href="#">PF-20</a>	Story	1.1.1.2.1.1 As a business owner, I want to learn about business charging solutions	Under development	6	95,600	18/May/20
<a href="#">PF-55</a>	Task	1.1.1.2.1.1.1 Gauging employee interest through a survey	Done	2	3,200	11/May/20
<a href="#">PF-26</a>	Task	1.1.1.2.1.1.2 CP4000 family charging solution for up to 150 customers	Under development	4	19,400	05/May/20
<a href="#">PF-38</a>	Task	1.1.1.2.1.1.3 Access to drivers and network	Under development	4	23,870	11/May/20
<a href="#">CHS-11</a>	Sub-task	1.1.1.2.1.1.3.1 New driver compensation options	In progress	1	19,883	29/Apr/20
	Folder	1.1.1.2.2 Commercial Property charging				
<a href="#">PF-19</a>	Story	1.1.1.2.2.1 As a commercial property operator, I want to provide EV fast charging spots for customers	Under development	4	256,000	18/May/20
<a href="#">CHS-4</a>	Task	1.1.1.2.2.1.1 Designing and planning of site	In progress	2	25,000	29/Apr/20
<a href="#">CHS-7</a>	Task	1.1.1.2.2.1.2 Installation of charging stations	In progress	6	120,600	05/May/20
<a href="#">PF-35</a>	Task	1.1.1.2.2.1.2.1 CP4100 Family for commercial properties above 1000 sqm	Under development	2	45,000	29/Apr/20
<a href="#">CHS-8</a>	Task	1.1.1.2.2.1.2.2 CP4300 family for properties above 2500 sqm	In progress	4	19,883	08/May/20
<a href="#">PF-51</a>	Task	1.1.1.2.2.2 Incentives for property owners	Under development	6	3,200	05/May/20
<a href="#">PF-50</a>	Task	1.1.1.2.2.3 Equip/build new parking spots with charging outlets	To Do	8	3,200	13/May/20
<a href="#">PF-36</a>	Task	1.1.1.2.2.4 Product warranty	Under development	4	19,400	29/Apr/20
<a href="#">PF-71</a>	Program	2 Public Roads Products and Continuous Services	Under development	31	150,000	08/Jul/20
<a href="#">PF-70</a>	Initiative	2.1 Public Charging Equipment Development	Under development	12	23,890	16/Jul/20
<a href="#">PF-3</a>	Epic	2.1.1 Charging operations	Under development	18	650,450	08/Jun/20
	Folder	2.1.1.1 City charging hub				
<a href="#">PF-17</a>	Story	2.1.1.1.1 As a public transportation provider, I want automated fast charging for heavy vehicles	To Do	9	43,780	18/May/20
<a href="#">PF-54</a>	Task	2.1.1.1.1.1 Build out automated rooftop connection option	Testing	6	19,400	08/May/20

Key	T	Summary	Status	SAFe Job Size	Cost of Delay (\$)	Due
<a href="#">PF-53</a>	Task	2.1.1.1.1.2 Install ultra-fast DC charging platform for public transport	Done	4	250,000	11/May/20
<a href="#">PF-42</a>	Task	2.1.1.1.1.3 Single vehicle charge up to 500 kilowatts	Under development	8	19,883	29/Apr/20
<a href="#">PF-34</a>	Task	2.1.1.1.2 Connect up the power distribution blocks to power service provider	To Do	10	25,000	29/Apr/20
	Folder	2.1.1.2 Intercity highway charging stations				
<a href="#">PF-37</a>	Task	2.1.1.2.1 Roaming and interoperability	Under development	6	25,000	05/May/20
<a href="#">PF-49</a>	Task	2.1.1.2.2 Support charging in towns and remote areas	To Do	2	450,900	29/Apr/20
<a href="#">PF-58</a>	Sub-task	2.1.1.2.2.1 Propose the list of towns with population under 10000	To Do	10	19,400	08/May/20
<a href="#">CHS-3</a>	Epic	2.1.2 Connected services	In progress	11	235,000	08/Jun/20
<a href="#">PF-16</a>	Story	2.1.2.1 As a developer, I want access to APIs and ChargePool web tools	To Do	7	23,450	18/May/20
<a href="#">PF-40</a>	Task	2.1.2.1.1 Start a connected Network Operation Center (NOC)	Under development	2	250,000	29/Apr/20
<a href="#">CHS-14</a>	Task	2.1.2.1.2 Offer advanced web tools to operate and monitor chargers in real-time	Under installation	8	19,883	13/May/20
<a href="#">CHS-13</a>	Task	2.1.2.1.3 Basic Demand/Response API to dynamically manage the input power of a charger	In progress	4	34,910	08/May/20
<a href="#">CHS-16</a>	Task	2.1.2.1.4 Service API with technical status data from the charger	Under installation	2	4,500	11/May/20
<a href="#">CHS-15</a>	Task	2.1.2.1.5 Open ChargePool Protocol (OCPP) API to integrate with back-office systems	Under installation	10	15,200	29/Apr/20
<a href="#">CHS-5</a>	Task	2.1.2.2 Initial Site Setup	In progress	6	9,800	11/May/20
<a href="#">CHS-10</a>	Sub-task	2.1.2.2.1 Initial Activation and Configuration	Under installation	10	4,500	05/May/20
<a href="#">CHS-6</a>	Task	2.1.2.3 Introduce a Standard Warranty package	In progress	2	4,678	29/Apr/20
<a href="#">CHS-9</a>	Sub-task	2.1.2.3.1 Implement ChargePool Assure with early customers	In progress	10	15,200	11/May/20
<a href="#">PF-57</a>	Sub-task	2.1.2.3.2 Coverage of labor for repairs	To Do	3	19,883	08/May/20
<a href="#">PF-46</a>	Task	2.1.2.4 24X7 proactive station health monitoring	Under development	18	123,560	08/May/20
<a href="#">PF-43</a>	Task	2.1.2.4.1 Detailed reporting feature for premium customers	To Do	2	19,883	29/Apr/20
<a href="#">PF-56</a>	Sub-task	2.1.2.4.1.1 Capturing and analyzing EVSE utilization data	Under development	10	19,400	05/May/20
<a href="#">PF-45</a>	Task	2.1.2.4.2 Monthly reports of station's performance metrics	To Do	4	4,500	11/May/20
<a href="#">PF-44</a>	Task	2.1.2.4.3 Detailed quarterly reports of stations performance metrics	Under development	2	34,910	29/Apr/20
<a href="#">PF-41</a>	Task	2.1.2.5 Express Plus platform shares power intelligently among two stations	To Do	6	19,400	13/May/20
<a href="#">PF-72</a>	Program	3 Contractual Services	Under development	14	416,793	13/Jul/20
<a href="#">PF-73</a>	Initiative	3.1 Support and Maintenance	Under development	14	4,164	21/Jul/20
<a href="#">CHS-2</a>	Epic	3.1.1 Charger maintenance	In progress	12	345,000	08/Jun/20
<a href="#">CHS-12</a>	Story	3.1.1.1 As a ChargePool customer, I want a reliable ongoing support contract	In progress	5	12,500	18/May/20
<a href="#">PF-48</a>	Task	3.1.1.1.1 Unlimited software configuration changes	Under development	8	19,883	29/Apr/20
<a href="#">PF-47</a>	Task	3.1.1.1.2 Proactive dispatch of repair technicians when required	Done	2	4,500	08/May/20
<a href="#">PF-52</a>	Task	3.1.1.1.3 98% annual uptime guarantee	Under development	4	34,910	05/May/20